

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET**2017
Amount of
Levy**

1. Total tax levy amount in 2016 budget			+ \$	34,298
2. Debt service levy in 2016 budget			- \$	-
3. Tax levy excluding debt service			\$	34,298
2016 Valuation Information for Valuation Adjustments:				
4. New improvements for 2016:		+	-	
5. Increase in personal property: for 2016:				
5a. Personal Property 2016	+	12,842		
5b. Personal property 2015	-	9,837		
5c. Increase in personal property (5a minus 5b)			+	3,005
6. Valuation of annexed territory for 2016:				
6a. Real estate	+	-		
6b. State assessed	+	-		
6c. New improvements	-	-		
6d. Total adjustment			+	-
7. Valuation of property that has changed in use during 2016:			+	-
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)				3,005
9. Total estimated July 1, 2016 valuation	688,665			
10. Total valuation less valuation adjustment (9 minus 8)				685,660
11. Factor for increase (8 divided by 10)				0.0044
12. Amount of increase (11 times 3)			+	\$ 150
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)			\$	34,448
14 Debt Service Levy in this 2017 Budget				-
15 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)				34,448
16 Consumer Price Index for all urban consumers for calendar year 2015				0.125%
17 Consumer Price Index adjustment (3 times 16)				43
18 Maximum levy for budget year 2017, including debt service, not requiring notice of publication' or adoption of a resolution prior to adoption of the budget (15 plus 17).				34,491

If the 2017 budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy, and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget (unless tax levy is \$1,000 or less.)

2017

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2016 Budgeted Funds Names	Tax Levy Amount in 2015. Budget	County Treasurer's Estimate for Year 2017			
		MVT	RVT	16/20M Veh Tax	
General	34,995	14,123	239	53	
TOTAL	34,995	14,123	239	53	

0.403572

MVT Factor

0.006830

RVT Factor

0.001515

16/20M Factor

Note: Do not allocate to new, discontinued or any funds that did not have a tax levy in 2016.

Schedule of Transfers

Schedule of Transfers						
Fund Transferred From	Transfer To	2015 Amount	2016 Amount	2017 Amount	Statute	
Electric	General	100,000	90,000	92,500	KSA 12-825d	
Electric	Water	10,000	10,000	5,000	KSA 12-825d	
Electric	Sewer	8,000	8,000	8,000	KSA 12-825d	
Gas	General	30,000	40,000	52,500	KSA 12-825d	
Gas	Sewer	-	-	-	KSA 12-825d	
Sewer	Sewer Reserve	15,156	29,773	30,033	KSA 12-825d	
		163,156	177,773	188,033		

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR TAX LEVY FUND

Adopted Budget General Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	62,223	80,171	100,615
Ad Valorem Tax	28,676	30,868	
Delinquent Tax	6,195	3,200	3,200
Motor Vehicle Tax	13,423	13,384	14,223
Recreational Vehicle Tax	-	183	239
16/20 M Vehicle Tax	-	90	53
Franchise Tax	3,406	3,200	3,200
County Sales Tax	42,366	41,000	41,000
Parks/Recreation Tax	1,512	1,200	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	9,682	5,000	6,000
Cemetery	15,941	10,000	10,000
Grants	-	-	-
Trash Pickup Receipts	32,260	36,000	36,000
Transfers From Electric Fund	90,000	90,000	92,500
Transfers From Gas Fund	30,000	40,000	52,500
Reimbursed Expense	2,238	14,200	-
Miscellaneous Revenue	13,410	8,000	8,000
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	-	100	200
Total Receipts	289,109	296,475	268,365
Resources Available	351,332	376,646	368,980
Expenditures:			
Personal Services - Gen. Admin.	9,352	9,500	9,500
Contractual Services - Gen. Admin.	36,792	38,000	30,000
Commodities - Gen. Admin.	1,818	4,000	4,000
Lease Purchase - Gen Admin	15,836	15,836	15,836
Capital Outlay - Gen. Admin.	-	-	12,000
Personal Services - Police	86,250	83,500	85,000
Contractual Services - Police	14,409	13,000	14,000
Commodities - Police	3,875	4,000	4,500
Lease Purchase - Police	5,681	5,665	6,000
Capital Outlay - Police	-	-	-
Personal Services - Cemetery	14,791	2,000	2,000
Contractual Services - Cemetery	3,058	21,000	22,000
Commodities - Cemetery	1,754	1,000	1,000
Capital Outlay - Cemetery	-	-	5,300
Personal Services - Fire	938	2,000	2,000
Contractual Services - Fire	12,457	10,000	10,000
Commodities - Fire	5,172	4,500	4,500
Capital Outlay - Fire	200	-	-
Trash Pickup Expense	32,943	36,000	36,000
Bond Principal & Interest	-	-	-
Personal Services - Street	14,990	10,000	10,000
Contractual Services - Street	7,029	12,000	12,000
Commodities - Street	3,816	4,030	4,000
Park Improvements	-	-	20,000
Alfred Street Improvements	-	-	60,000
Capital Outlay - Streets	-	-	30,300
Total Expenditures	271,161	276,031	399,936
Unencumbered Cash Balance, December 31	80,171	100,615	
Non-Appropriated Balance			-
Total Expenditures and Non-Appropriated Balance			399,936
Tax Required			30,956
Delinquency Computation (10%)			3,440
Amount of 2016 Ad Valorem Tax			34,396

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	113	408	378
Revenues:			
State Allocations	13,501	13,430	13,290
County Allocations	1,809	1,660	1,660
Interest on Idle Funds	-	-	-
Reimbursed Expense	-	-	-
Miscellaneous Revenue	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	15,310	15,090	14,950
Resources Available	15,423	15,498	15,328
Expenditures:			
Personal Services	14,106	13,800	13,800
Contractual Services	152	1,000	1,000
Commodities	757	320	528
Capital Outlay	-	-	-
Total Expenditures	15,015	15,120	15,328
Unencumbered Cash Balance, December 31	408	378	-

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	8,416	16,247	19,047
Revenues:			
Charges to Customers	123,161	122,000	130,000
Interest on Idle Funds	159	100	100
Miscellaneous Revenue	1,145	200	100
Reimbursed Expense	-	-	-
Transfer From Electric	10,000	10,000	5,000
Cancellation of Prior Year Encumbrances			
Total Receipts	134,465	132,300	135,200
Resources Available	142,881	148,547	154,247
Expenditures:			
Personal Services	33,415	35,000	36,000
Contractual Services	20,722	22,500	23,500
Commodities	11,197	10,000	10,847
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	21,500
Purchased For Resale	61,300	62,000	62,400
Transfer to General Fund	-	-	-
Transfer To Reserve	-	-	-
Total Expenditures	126,634	129,500	154,247
Unencumbered Cash Balance, December 31	16,247	19,047	-

Adopted Budget Water Reserve Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	50,848	45,186	40,186
Revenues:			
Charges to Customers	451,214	450,000	480,000
Interest on Idle Funds	497	800	800
Miscellaneous Revenue	2,649	200	500
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	454,360	451,000	481,300
Resources Available	505,208	496,186	521,486
Expenditures:			
Personal Services	78,319	77,000	78,000
Contractual Services	21,301	20,000	21,000
Commodities	9,216	9,000	9,486
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	52,500
Purchased For Resale	243,186	242,000	255,000
Transfer To General Fund	90,000	90,000	92,500
Transfer To Sewer Fund	8,000	8,000	8,000
Transfer To Water Fund	10,000	10,000	5,000
Total Expenditures	460,022	456,000	521,486
Unencumbered Cash Balance, December 31	45,186	40,186	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

GAS FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	48,992	75,347	68,047
Revenues:			
Charges to Customers	204,712	165,000	230,000
Interest on Idle Funds	465	100	100
Miscellaneous Revenue	10,153	9,500	9,500
Reimbursed Expense	-	-	-
Transfer From Gas Reserce	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	215,330	174,600	239,600
Resources Available	264,322	249,947	307,647
Expenditures:			
Personal Services	23,872	24,500	25,000
Contractual Services	62,860	61,000	62,000
Commodities	1,464	1,400	2,147
Capital Outlay - New Valves	-	-	16,000
Capital Outlay	-	-	50,000
Purchased For Resale	70,779	55,000	100,000
Transfer To Water Fund	-	-	-
Transfer To General Fund	30,000	40,000	52,500
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	188,975	181,900	307,647
Unencumbered Cash Balance, December 31	75,347	68,047	-

Adopted Budget

Gas Reserve Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Gas Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	11,881	10,728	15,405
Revenues:			
Charges to Customers	71,307	72,850	77,550
Interest on Idle Funds	157	100	100
Miscellaneous Revenue	2,124	3,500	800
Reimbursed Expense	-	-	-
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	8,000	8,000	8,000
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	81,588	84,450	86,450
Resources Available	93,469	95,178	101,855
Expenditures:			
Personal Services	31,544	31,000	31,500
Contractual Services	32,473	15,500	15,500
Commodities	3,505	3,500	3,822
Sewer Pump	-	-	8,000
Other Capital Outlay	7,681	-	13,000
Transfer To General Fund	-	-	-
Transfer To Sewer Reserve	7,538	29,773	30,033
Total Expenditures	82,741	79,773	101,855
Unencumbered Cash Balance, December 31	10,728	15,405	-

Adopted Budget Sewer Reserve Fund	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	7,538	29,773	30,033
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	7,538	29,773	30,033
Resources Available	7,538	29,773	30,033
Expenditures:			
Bond Principal	-	20,000	20,000
Bond Interest & Fees	7,538	9,773	10,033
Total Expenditures	7,538	29,773	30,033
Unencumbered Cash Balance, December 31	-	-	-

Affidavit of Publication

State of Kansas)
Crawford County)
)ss

Darvin E. Weaver, being first duly sworn on his ~~oath~~ oath, deposes and says:

That he/~~she~~ is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper one consecutive weeks the first publication thereof of being on July 29, 2016

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

Affiant further says that he/~~she~~ has personal knowledge of and knows of his/~~her~~ own personal knowledge that all the statements and allegations in this affidavit are true.

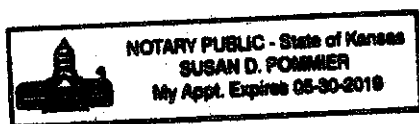
Darvin E. Weaver

Publication Fee \$136.00
subscribed in my presence and sworn to before me this 2nd day of August 2016

Susan D. Pommer

Notary Public

My Commission expires 5-30-2019



(Published

NOTICE OF F

The governing body of the City of Mulberry
Mulberry City Hall for the purpose of hear
use of all funds and the amount of 2016 ad
Detailed budget information is available at

The "Proposed Budget 2017 Expenditures"
limits of the 2017 budget. The "Est Tax R

Fund	2016 Prior Year Actual Expenditure
General Fund	271,161
Special Street Fund	15,015
Water Utility Fund	126,634
Electric Utility Fund	460,022
Gas Utility Fund	188,974
Sewer Utility Fund	82,741
Sewer Reserve Fund	7,531
Totals	1,152,087
Less: Transfers	(163,151)
Net Expenditures	988,936
Total Tax Levied	34.99
Assessed Valuation	718,06

	2014
GO Bonds	370,00
Revenue Bonds	
No-Fund Warrants	
Lease Purchase Principal	116,52
Total	486,52

* Tax Rates are expressed in mills.

Cherche Pelican
Clerk

State of Kansas
City/County
2017

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 10th day of August, 2016 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.

Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate*
General Fund	271,161	48.735	276,031	49.947	399,936	34,396	49.946
Special Street Fund	15,015		15,120		15,328		
Water Utility Fund	126,634		129,500		154,247		
Electric Utility Fund	460,022		456,000		521,486		
Gas Utility Fund	188,975		181,900		307,647		
Sewer Utility Fund	82,741		79,773		101,855		
Sewer Reserve Fund	7,538		29,773		30,033		
Totals	1,152,086		1,168,097		1,530,532		49.946
Less: Transfers	(163,156)		(177,773)		(188,033)		
Net Expenditures	988,930		990,324		1,342,499		
Total Tax Levied	34,995		34,298				
Assessed Valuation	718,061		697,408		688,665		

Outstanding Indebtedness, January 1

	2014	2015	2016
GO Bonds	370,000	335,000	350,000
Revenue Bonds	-	-	-
No-Fund Warrants	-	-	-
Lease Purchase Principal	116,524	85,034	65,094
Total	486,524	420,034	415,094

* Tax Rates are expressed in mills.

Denise Polican
Clerk

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Clerk